附件1

奉化区工业科技计划项目执行情况中期自查表

**2023年6月**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 项目编号 | | | | | | | |  | | | | | | | | | | | 起止年限 | | | | | | | |  | | | | | | | | | | | | | |
| 项目名称 | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 技术领域 | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 承担单位 | | | | | | | | （盖章） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 归口部门 | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目负责人 | | | | | | | |  | | | | | | | | 联系电话 | | | | | | |  | | | | | | | | | 传 真 | | |  | | | | | |
| 一、项目资金及其他配套条件落实情况： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | 项目总经费 | | | | | | | | | 其中：自筹 | | | | | | | 市科技局拨款 | | | | | | | | | 县（市）区配套 | | | | | | | | 银行贷款 | | | |
| 预算总额  （按合同） | | | |  | | | | | | | | |  | | | | | | |  | | | | | | | | |  | | | | | | | |  | | | |
| 已落实数 | | | |  | | | | | | | | |  | | | | | | |  | | | | | | | | |  | | | | | | | |  | | | |
| 科技局拨款经费使用情况： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 人员费 | | 设备费 | | | | | | | 能源材料 | | | | | 设计试验 | | | | | | | | 信息费 | | | | | | 会议调研费 | | | | | 租赁费 | | | | | | 其他 | |
|  | |  | | | | | | |  | | | | |  | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | |
| 其他配套条件落实情况： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 二、参加项目研究工作人员情况： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目研究人员总数（人） | | | | | | 其中：  高级职称 | | | | | 中级职称 | | | | | | | 其中：  博士 | | | | | | | 硕士 | | | | | 其中：  学科带头人 | | | | | | | | 其中：  留学生 | | |
|  | | | | | |  | | | | |  | | | | | | |  | | | | | | |  | | | | |  | | | | | | | |  | | |
| 1. 项目主要研究内容、攻关目标及有关指标完成情况： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 四、按合同计划进度情况（在以下六种情况中选择一项打钩）： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 已完成 | 提前 | | | | | | 按计划 | | | 延期 | | | | | | | 停顿 | | | | | | | 中止 | | | | | | | 备注 | | | | | | | | |
|  |  | | | | | |  | | |  | | | | | | |  | | | | | | |  | | | | | | |  | | | | | | | | |
| 延期、停顿或中止原因说明： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 五、取得的主要成果情况： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 获奖情况（项） | | | | | 获国家级奖  （项） | | | | | | | | | | 获省部级奖  （项） | | | | | | | | | | | 专利申请数  （项） | | | | | | | | 其中：发明专利  申请数（项） | | | | | |
|  | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | |  | | | | | |
| 专利授权数  （项） | | | | | 其中：发明专利  授权数（项） | | | | | | | | | | 发表省级以上  论文数（篇） | | | | | | | | | | | 其中：国际刊物  发表数（篇） | | | | | | | | 出版专著  （部） | | | | | |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | |  | | | | | |
| 解决的关键技术、技术创新点以及获得自主知识产权等情况说明： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. 攻关成果产业化以及取得经济、社会效益情况： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | 新增产值  （万元） | | | | | | | | | 新增利润  （万元） | | | | | | | | | 新增税金  （万元） | | | | | | | | | 创汇  （万美元） | | | | | | 节汇  （万美元） | | | |
| 项目预期效益 | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | |
| 实际产生效益 | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | |
| 成果产业化及社会效益（含促进区域经济发展）情况： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 七、项目实施中存在的主要问题，有何建议和要求： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 八、下一步工作计划（重点明确2022年的研究计划以及项目验收计划）： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 九、所属镇（街道）、开发区归口部门意见（主要对项目是否按合同执行、填写情况是否属实作出评价）：  （盖章）  年 月 日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 十、区科技局业务科室意见（主要对项目是否按合同执行作出评价）： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

备注：

此表要求由项目负责人填写。